

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | initiale | definitive | initiale | definitive | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | 71 | 01 | 03 | Mobilier, aparatura birotica si alte active corporale | | | | 87.300 | 87.300 | 86.210 | 86.210 | | 45.228 |
| | | | 71 | 01 | 30 | Alte active fixe (inclusiv reparatii capitale) | | | | 24.750 | 24.750 | 24.750 | 24.750 | | |
| 5402 | | | | | | ALTE SERVICII PUBLICE GENERALE | | | 15.000 | 536.100 | 536.100 | 536.077 | 536.077 | | 95.072 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | 15.000 | 536.100 | 536.100 | 536.077 | 536.077 | | 95.072 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | 15.000 | 536.100 | 536.100 | 536.077 | 536.077 | | 95.072 |
| | | | 71 | 01 | | Active fixe | | | 15.000 | 536.100 | 536.100 | 536.077 | 536.077 | | 95.072 |
| | | | 71 | 01 | 01 | Constructii | | | 15.000 | 400.500 | 400.500 | 400.500 | 400.500 | | 95.072 |
| | | | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | | | | 135.600 | 135.600 | 135.577 | 135.577 | | |
| 6500 | 02 | | | | | Partea III-a CHELTUIELI SOCIAL-CULTURALE | | | 367.180 | 1.702.380 | 1.702.380 | 481.136 | 481.136 | | 1.513.653 |
| 6502 | | | | | | INVATAMANT | | | | 929.000 | 929.000 | 59.381 | 59.381 | | 26.289 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | 929.000 | 929.000 | 59.381 | 59.381 | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| | | | | | | CADRULUI FINANCIAR 2014-2020 | | | | 929.000 | 929.000 | 59.381 | 59.381 | | |
| | | | 58 | 04 | | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | | | | 929.000 | 929.000 | 59.381 | 59.381 | | |
| | | | 58 | 04 | 02 | Finantarea externa nerambursabila | | | | 929.000 | 929.000 | 59.381 | 59.381 | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | | | | | | 26.289 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | 26.289 |
| | | | 71 | 01 | | Active fixe | | | | | | | | | 26.289 |
| | | | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | | | | | | | | | 26.012 |
| | | | 71 | 01 | 03 | Mobilier, aparatura birotica si alte active corporale | | | | | | | | | 277 |
| 6702 | | | | | | CULTURA, RECREERE SI RELIGIE | | | 367.180 | 773.380 | 773.380 | 421.755 | 421.755 | | 1.487.364 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | initiale | definitive | initiale | definitive | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | | | | Dezvoltare Rurala (FEADR) | | | 2.505.930 | 2.505.930 | 2.505.930 | 3.800 | 3.800 | | |
| | | 58 | 04 | 02 | | Finantarea externa nerambursabila | | | 2.505.930 | 2.505.930 | 2.505.930 | 3.800 | 3.800 | | |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | | | | | | | 68.637 |
| | | 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | 68.637 |
| | | 71 | 01 | | | Active fixe | | | | | | | | | 68.637 |
| | | 71 | 01 | 01 | | Constructii | | | | | | | | | 68.637 |
| 8000 | 02 | | | | | Partea V-a ACTIUNI ECONOMICE | | | 2.414.750 | 3.394.060 | 3.394.060 | 2.739.594 | 2.739.594 | | 973.184 |
| 8402 | | | | | | TRANSPORTURI | | | 2.414.750 | 3.394.060 | 3.394.060 | 2.739.594 | 2.739.594 | | 973.184 |
| | | 01 | | | | CHELTUIELI CURENTE | | | 2.306.460 | 3.293.670 | 3.293.670 | 2.643.799 | 2.643.799 | | |
| | | 58 | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| | | 58 | 04 | | | CADRULUI FINANCIAR 2014-2020 | | | 2.306.460 | 3.293.670 | 3.293.670 | 2.643.799 | 2.643.799 | | |
| | | 58 | 04 | | | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | | | 2.306.460 | 3.293.670 | 3.293.670 | 2.643.799 | 2.643.799 | | |
| | | 58 | 04 | 02 | | Finantarea externa nerambursabila | | | 2.306.460 | 3.293.670 | 3.293.670 | 2.643.799 | 2.643.799 | | |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | 108.290 | 100.390 | 100.390 | 95.795 | 95.795 | | 973.184 |
| | | 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | 108.290 | 100.390 | 100.390 | 95.795 | 95.795 | | 973.184 |
| | | 71 | 01 | | | Active fixe | | | 108.290 | 37.890 | 37.890 | 33.320 | 33.320 | | 910.709 |
| | | 71 | 01 | 01 | | Constructii | | | 108.290 | 37.890 | 37.890 | 33.320 | 33.320 | | 910.709 |
| | | 71 | 03 | | | Reparatii capitale aferente activelor fixe | | | | 62.500 | 62.500 | 62.475 | 62.475 | | 62.475 |
| 9902 | 97 | | | | | excedent/deficit sect dezv | | | -4.826.420 | -4.826.420 | | | -360.378 | | |

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil