

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|--|-----------------------|--|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| Partea I-a SERVICII PUBLICE GENERALE | 50.02 | 0 | 0 | 1.590.463 | 849.988 | 1.331.786 | 1.331.786 | 743.492 | 588.294 | 734.302 |
| Autoritati publice si actiuni externe | 51.02 | 0 | 0 | 1.590.463 | 849.988 | 1.331.786 | 1.331.786 | 743.492 | 588.294 | 734.302 |
| Autoritati executive si legislative | 51.02.01 | 0 | 0 | 1.590.463 | 849.988 | 1.331.786 | 1.331.786 | 743.492 | 588.294 | 734.302 |
| Autoritati executive | 51.02.01.03 | 0 | 0 | 1.590.463 | 849.988 | 1.331.786 | 1.331.786 | 743.492 | 588.294 | 734.302 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | 0 | 0 | 66.275 | 37.425 | 66.275 | 66.275 | 27.049 | 39.226 | 27.049 |
| Ordine publica si siguranta nationala | 61.02 | 0 | 0 | 66.275 | 37.425 | 66.275 | 66.275 | 27.049 | 39.226 | 27.049 |
| Ordine publica | 61.02.03 | 0 | 0 | 18.007 | 18.007 | 18.007 | 18.007 | 18.007 | 0 | 13.486 |
| Politie locala | 61.02.03.04 | 0 | 0 | 18.007 | 18.007 | 18.007 | 18.007 | 18.007 | 0 | 13.486 |
| Protectie civila si protectie contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 0 | 0 | 48.268 | 19.418 | 48.268 | 48.268 | 9.042 | 39.226 | 13.563 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.02 | 0 | 0 | 2.648.062 | 1.149.887 | 2.042.067 | 2.042.067 | 770.523 | 1.271.544 | 825.513 |
| Invatamant | 65.02 | 0 | 0 | 234.000 | 157.000 | 76.973 | 76.973 | 76.973 | 0 | 69.956 |
| Invatamant secundar | 65.02.04 | 0 | 0 | 234.000 | 157.000 | 76.973 | 76.973 | 76.973 | 0 | 69.956 |
| Invatamant secundar inferior | 65.02.04.01 | 0 | 0 | 234.000 | 157.000 | 76.973 | 76.973 | 76.973 | 0 | 69.956 |
| Sanatate | 66.02 | 0 | 0 | 1.264.762 | 447.637 | 1.113.798 | 1.113.798 | 205.541 | 908.257 | 270.144 |
| Alte cheltuieli in domeniul sanatatii | 66.02.50 | 0 | 0 | 1.264.762 | 447.637 | 1.113.798 | 1.113.798 | 205.541 | 908.257 | 270.144 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 0 | 0 | 1.264.762 | 447.637 | 1.113.798 | 1.113.798 | 205.541 | 908.257 | 270.144 |
| Cultura, recreere si religie | 67.02 | 0 | 0 | 167.000 | 55.750 | 107.000 | 107.000 | 49.106 | 57.894 | 49.098 |
| Servicii culturale | 67.02.03 | 0 | 0 | 107.000 | 55.750 | 107.000 | 107.000 | 49.106 | 57.894 | 49.098 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 0 | 0 | 28.100 | 13.050 | 28.100 | 28.100 | 11.098 | 17.002 | 11.090 |
| Camine culturale | 67.02.03.07 | 0 | 0 | 78.900 | 42.700 | 78.900 | 78.900 | 38.008 | 40.892 | 38.008 |
| Servicii religioase | 67.02.06 | 0 | 0 | 60.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asigurari si asistenta sociala | 68.02 | 0 | 0 | 982.300 | 489.500 | 744.296 | 744.296 | 438.903 | 305.393 | 436.315 |
| Asistenta sociala in caz de boli si invaliditati | 68.02.05 | 0 | 0 | 962.300 | 489.500 | 744.296 | 744.296 | 438.903 | 305.393 | 436.315 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 0 | 0 | 962.300 | 489.500 | 744.296 | 744.296 | 438.903 | 305.393 | 436.315 |
| Prevenirea excluderii sociale | 68.02.15 | 0 | 0 | 20.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ajutor social | 68.02.15.01 | 0 | 0 | 20.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | 0 | 0 | 425.000 | 85.000 | 70.742 | 70.742 | 70.742 | 0 | 70.742 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 0 | 0 | 180.000 | 85.000 | 70.742 | 70.742 | 70.742 | 0 | 70.742 |